

HON. MIKE KELLY  
 2012 MEMBER'S REPRESENTATIONAL ALLOWANCE  
 112TH CONGRESS, SECOND SESSION

2012 BUDGET AND  
 ACTUAL EXPENSES FOR THE YEAR

|                                 | 2012             | Actual           | (Over) Under  |
|---------------------------------|------------------|------------------|---------------|
|                                 | Budget           | Expenses         | BUDGET        |
| Compensation                    | 868,601          | 887,966          | -19,365       |
| Travel Expenses                 | 42,900           | 44,005           | -1,105        |
| Rent, Communications, Utilities | 67,869           | 65,329           | 2,540         |
| Printing and Reproduction       | 133,500          | 78,957           | 54,543        |
| Other Services                  | 25,605           | 27,571           | -1,966        |
| Supplies and Material           | 33,120           | 40,236           | -7,116        |
| Equipment                       | 7,500            | 35,452           | -27,952       |
| Surplus                         | 77,079           | 0                | 77,079        |
| <b>Subtotal</b>                 | <b>1,256,174</b> | <b>1,179,516</b> | <b>76,658</b> |
| Franked Mail                    | 71,000           | 52,853           | 18,147        |
| <b>Total MRA</b>                | <b>1,327,174</b> | <b>1,232,369</b> | <b>94,805</b> |